

**PERIODIC DISCLOSURES**  
**FORM NL-1-B-REVENUE ACCOUNTS**



Insurer: **Royal Sundaram General Insurance Co. Ltd**  
(Formerly known as Royal Sundaram Alliance Insurance Company Ltd)

Date: **30/Sep/2018**

**REVENUE ACCOUNT - FIRE FOR THE HALF YEAR ENDED 30th Sep 2018**

No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	64,638	136,104	78,908	139,092
2	Profit/ Loss on sale/redemption of Investments		1,336	4,179	2,394	7,034
3	Others (to be specified)		-	-	-	-
4	Interest, Dividend & Rent – Gross		33,098	62,925	25,813	52,029
	<b>TOTAL (A)</b>		<b>99,072</b>	<b>203,208</b>	<b>107,115</b>	<b>198,155</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	58,626	136,054	59,568	120,502
2	Commission	<b>NL-6- Commission Schedule</b>	14,271	(484)	2,369	(8,408)
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	12,112	92,393	22,052	95,733
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>85,009</b>	<b>227,963</b>	<b>83,989</b>	<b>207,827</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>14,063</b>	<b>(24,755)</b>	<b>23,126</b>	<b>(9,672)</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		14,063	(24,755)	23,126	(9,672)
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	<b>TOTAL (C)</b>		<b>14,063</b>	<b>(24,755)</b>	<b>23,126</b>	<b>(9,672)</b>

Note: See Notes appended at the end of Form NL-2-B-PL

\*\* please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

REVENUE ACCOUNT - MARINE FOR THE HALF YEAR ENDED 30th Sep 2018

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	45,399	92,823	37,745	87,556
2	Profit/ Loss on sale/redemption of Investments		292	803	458	1,380
3	Others - Exchange Gain		34	34	(22)	113
4	Interest, Dividend & Rent – Gross		4,325	7,861	3,384	6,931
	<b>TOTAL (A)</b>		<b>50,050</b>	<b>101,521</b>	<b>41,565</b>	<b>95,980</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	50,564	70,003	18,186	34,416
2	Commission	<b>NL-6- Commission Schedule</b>	4,446	868	543	5,606
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	6,990	26,599	15,006	31,717
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>62,000</b>	<b>97,470</b>	<b>33,735</b>	<b>71,739</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>(11,950)</b>	<b>4,051</b>	<b>7,830</b>	<b>24,241</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		(11,950)	4,051	7,830	24,241
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>(11,950)</b>	<b>4,051</b>	<b>7,830</b>	<b>24,241</b>

Note: See Notes appended at the end of Form NL-2-B-PL

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REVENUE ACCOUNT - MISCELLANEOUS FOR THE HALF YEAR ENDED 30th Sep 2018

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	5,368,266	10,371,514	4,713,360	9,397,310
2	Profit/ Loss on sale/redemption of Investments		39,517	121,191	66,019	187,596
3	Others - Transfer fee and Duplicate fee		714	1,405	890	2,658
4	Interest, Dividend & Rent – Gross		669,717	1,282,329	516,278	1,026,059
	<b>TOTAL (A)</b>		<b>6,078,214</b>	<b>11,776,439</b>	<b>5,296,547</b>	<b>10,613,623</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	4,465,435	8,684,250	3,802,019	7,568,770
2	Commission	<b>NL-6- Commission Schedule</b>	64,075	323,871	7,363	29,000
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	1,058,601	2,085,195	1,348,353	2,805,287
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>5,588,110</b>	<b>11,093,316</b>	<b>5,157,735</b>	<b>10,403,057</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>490,104</b>	<b>683,123</b>	<b>138,812</b>	<b>210,565</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		490,104	683,123	138,812	210,565
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>490,104</b>	<b>683,123</b>	<b>138,812</b>	<b>210,565</b>

Note: See Notes appended at the end of Form NL-2-B-PL

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