

**PERIODIC DISCLOSURES**  
**FORM NL-1-B-REVENUE ACCOUNTS**



Insurer: Royal Sundaram General Insurance Co. Ltd

Date: 30-Sep-20

REVENUE ACCOUNT - FIRE FOR THE HALF YEAR ENDED 30th September 2020

No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	NL-4- Premium Schedule	155,776	241,776	97,610	168,908
2	Profit/ Loss on sale/redemption of Investments		4,314	8,540	2,773	4,939
3	Others - Coinsurance Admin Income		1,676	3,226	1,737	1,737
4	Interest, Dividend & Rent – Gross		41,691	83,570	14,527	47,920
	<b>TOTAL (A)</b>		<b>203,457</b>	<b>337,112</b>	<b>116,647</b>	<b>223,504</b>
1	Claims Incurred (Net)	NL-5- Claims Schedule	51,455	184,353	46,921	128,839
2	Commission	NL-6- Commission Schedule	(23,641)	(38,857)	3,594	18,446
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	14,363	83,332	27,041	99,820
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>42,177</b>	<b>228,828</b>	<b>77,556</b>	<b>247,105</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>161,280</b>	<b>108,284</b>	<b>39,091</b>	<b>(23,601)</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		161,280	108,284	39,091	(23,601)
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	<b>TOTAL (C)</b>		<b>161,280</b>	<b>108,284</b>	<b>39,091</b>	<b>(23,601)</b>

Note: See Notes appended at the end of Form NL-2-B-PL

\*\* please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002



**REVENUE ACCOUNT - MARINE FOR THE HALF YEAR ENDED 30th September 2020**

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	45,398	95,081	43,044	99,589
2	Profit/ Loss on sale/redemption of Investments		765	1,485	612	1,028
3	Others - Exchange Gain/Coinsurance Admin Income		(9)	150	130	184
4	Interest, Dividend & Rent – Gross		5,049	10,264	4,556	9,188
	<b>TOTAL (A)</b>		<b>51,203</b>	<b>106,980</b>	<b>48,342</b>	<b>109,989</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	14,320	43,881	45,798	68,765
2	Commission	<b>NL-6- Commission Schedule</b>	3,176	5,810	7,062	9,333
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	6,629	21,187	4,406	20,137
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>24,125</b>	<b>70,878</b>	<b>57,266</b>	<b>98,235</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>27,078</b>	<b>36,102</b>	<b>(8,924)</b>	<b>11,754</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		27,078	36,102	(8,924)	11,754
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>27,078</b>	<b>36,102</b>	<b>(8,924)</b>	<b>11,754</b>

Note: See Notes appended at the end of Form NL-2-B-PL

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REVENUE ACCOUNT - MISCELLANEOUS FOR THE HALF YEAR ENDED 30th September 2020



	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the pceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	NL-4- Premium Schedule	4,985,029	10,104,846	5,573,006	10,703,393
2	Profit/ Loss on sale/redemption of Investments		126,310	227,689	92,099	144,758
3	Others - Transfer fee and Duplicate fee/Coinsurance Admin Income		639	978	(59)	1,684
4	Interest, Dividend & Rent – Gross		797,883	1,579,659	750,976	1,385,201
	<b>TOTAL (A)</b>		<b>5,909,861</b>	<b>11,913,172</b>	<b>6,416,022</b>	<b>12,235,036</b>
1	Claims Incurred (Net)	NL-5- Claims Schedule	4,055,373	7,404,635	5,035,374	9,649,552
2	Commission	NL-6- Commission Schedule	229,684	620,197	323,477	574,922
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	982,083	1,927,978	1,096,075	2,037,037
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>5,267,140</b>	<b>9,952,810</b>	<b>6,454,926</b>	<b>12,261,511</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>642,721</b>	<b>1,960,362</b>	<b>(38,904)</b>	<b>(26,475)</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		642,721	1,960,362	(38,904)	(26,475)
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>642,721</b>		<b>(38,904)</b>	<b>(26,475)</b>

Note: See Notes appended at the end of Form NL-2-B-PL

\*\* please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002