

31-Mar-21

## PERIODIC DISCLOSURES FORM NL-6-COMMISSION SCHEDULE



Royal Sundaram General Insurance Co. Ltd

		FOR THE QUARTER ENDED 31st Mar 2021																
Particulars	Fire Revenue Account	Rev	nt		Miscellaneous Revenue Revenue Account													
	Fire	Marine	Marine Hull	Marine Total	arine Total Motor OD Motor TP Motor Compensation / Public / Product Engineering Accient Health Insurance Accient Health Insurance Accient								Miscellaneous Total	Total				
Commission paid																		
Direct	74,956	15,561	-	15,561	477,577	50,485	528,062	2,206	1,219	20,849	14,911	109,959	-	6,685	683,891	774,408		
Add: Re-insurance Accepted	7,974	13	-	13	-	_	-		-	690	330	-	-	_	1,020	9,007		
Less: Commission on Re-insurance Ceded	(82,361)	(5,102)	(31)	(5,133)	(163,733)	(8,183)	(171,916)	(116)	(780)	(44,433)	(7,781)	(54,010)	(133)	(2,018)	(281,187)	(368,681)		
Net Commission	569	10,472	(31)	10,441	313,844	42,302	356,146	2,090	439	(22,894)	7,460	55,949	(133)	4,667	403,724	414,734		

							FOR TH	IE QUARTER ENDEI	D 31st Mar 2020										
Particulars	Fire Revenue Account	Rev	Marine enue Accoun	ıt		Miscellaneous Revenue Revenue Account													
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Crop	Others	Miscellaneous Total	Total			
Commission paid																			
Direct	55,162	14,605	-	14,605	516,072	15,787	531,859	1,958	33	18,852	17,487	153,307		7,303	730,799	800,566			
Add: Re-insurance Accepted	4,855	48	-	48	-	-		-	-	1,204	-	-	1	811	2,015	6,918			
Less: Commission on Re-insurance Ceded	(63,466)	(5,902)	256	(5,646)	(33,341)	(6,461)	(39,802)	772	(4,408)	(43,245)	(1,558)	(72,029)	(46,780)	(7,515)	(214,565)	(283,677)			
Net Commission	(3,449)	8,751	256	9,007	482,731	9,326	492,057	2,730	(4,375)	(23,189)	15,929	81,278	(46,780)	599	518,249	523,807			

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

	Q3 2020-21	Q3 2019-20
Agents	112,330	89,862
Brokers	440,610	432,638
Corporate Agency	92,179	119,173
Referral	-	-
Others* (pl. specify)	129,289	158,892
TOTAL (R)	774 408	200 566



	YEAR ENDED 31st Mar 2021																
Particulars	Fire Revenue Account	Rev	Marine enue Accoun	ıt	Miscellaneous Revenue Revenue Account												
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Crop	Others	Miscellaneous Total	Total	
Commission paid																	
Direct	325,541	53,729	-	53,729	1,802,294	125,770	1,928,064	8,228	4,877	77,677	68,184	402,972	-	13,620	2,503,622	2,882,892	
Add: Re-insurance Accepted	56,280	168	-	168	-		1	-		4,443	414	1	-	8	4,865	61,313	
Less: Commission on Re-insurance Ceded	(434,907)	(28,582)	(231)	(28,813)	(635,863)	(24,558)	(660,421)	(998)	(7,697)	(161,144)	(21,005)	(210,032)	(2,382)	(11,154)	(1,074,833)	(1,538,553)	
Net Commission	(53,086)	25,315	(231)	25,084	1,166,431	101,212	1,267,643	7,230	(2,820)	(79,024)	47,593	192,940	(2,382)	2,474	1,433,654	1,405,652	

	YEAR ENDED 31st Mar 2020																		
Particulars	Fire Revenue Account	Marine Revenue Account				Miscellaneous Revenue Revenue Account													
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Crop	Others	Miscellaneous Total	Total			
Commission paid																			
Direct	246,893	61,677	-	61,677	2,172,083	45,205	2,217,288	9,646	7,574	71,649	68,081	459,207	-	12,390	2,845,835	3,154,405			
Add: Re-insurance Accepted	38,468	111		111	-	-	-		-	4,220	519	-	-	1,927	6,666	45,245			
Less: Commission on Re-insurance Ceded	(261,181)	(34,708)	(146)	(34,854)	(657,975)	(22,886)	(680,861)	(568)	(11,057)	(163,408)	(16,968)	(254,333)	(236,530)	(23,076)	(1,386,801)	(1,682,836)			
Net Commission	24,180	27,080	(146)	26,934	1,514,108	22,319	1,536,427	9,078	(3,483)	(87,539)	51,632	204,874	(236,530)	(8,759)	1,465,700	1,516,814			

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

	FY 2020-21	FYQ3 2019-20
Agents	415,288	513,556
Brokers	1,663,127	1,820,110
Corporate Agency	353,262	421,658
Referral	-	-
Others* (pl. specify)	451,215	399,081
TOTAL (B)	2,882,892	3,154,405

Note: The profit/commission, if any, are to be combined with the Re-insurance accepted or Re-insurance ceded figures.

<sup>\*</sup> Others Include IMF, POS, Web aggregator, MISP